



**CENTRAL VALLEY FIRE DISTRICT**

215 Wings Way Belgrade, MT 59714  
Phone: 406-388-4480 Fax: 406-388-6270

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**To:** Central Valley Fire District Board of Trustees  
**From:** Jay Wittwer Fire Chief  
**Date:** July 7, 2026  
**RE:** July 14, 2026, Board of Trustees Meeting

**Members of the Board:**

The regular meeting of the Central Valley Fire District Board of Trustees will take place on Tuesday, July 14, 2026, immediately following the Quarterly Meeting of the IFC Board of Appeals which begins at 5:30 PM at Fire Station 1, 215 Wings Way, in the Training Classroom. The regular board meeting will consist of:

- Routine Business and Reports.
- Discussion regarding outreach through Board Meetings locations
- Executive Session regarding employee annual evaluation.

Please let me know if you have any additions or corrections. Thank you for the work that you do for our community and for our agency.

Respectfully,

*Jay C Wittwer*

Jay C Wittwer  
Fire Chief

**Upcoming Events:**

July 17<sup>th</sup> – Big Sky Kids Eagle Mount Luncheon event at Main Fire Station  
July 22<sup>nd</sup> - Belgrade Summer Nights with sidewalk CPR classes  
August 4<sup>th</sup> – National Night out – Belgrade PD and CVFD  
August 5<sup>th</sup> – Belgrade Summer Nights with sidewalk CPR classes  
August 11<sup>th</sup> – Next Board Meeting held at 215 Wings Way  
August 22<sup>nd</sup> – Eagle Mount Digger Days



**CENTRAL VALLEY FIRE DISTRICT**  
**215 Wings Way**  
**Belgrade, MT 59714**  
**Chairman Ron Murray**  
**AGENDA: July 14, 2026**

**ALL MEETINGS OF THE CENTRAL VALLEY FIRE DISTRICT**  
**BOARD OF TRUSTEES ARE RECORDED.**

**CVFD Station 1, 215 Wings Way, Belgrade, MT**

**QUARTERLY MEETING OF**  
**THE INTERNATIONAL FIRE CODE BOARD OF APPEALS: 5:30 p.m.**

CALL TO ORDER:

PLEDGE OF ALLEGIANCE

ROLL CALL:

MINUTES APPROVED: April 14, 2026

ORDER OF BUSINESS:

ANNOUNCEMENT: The next Appeals meeting date is October 13, 2026

ADJOURNMENT:

**REGULAR MEETING OF THE CENTRAL VALLEY FIRE DISTRICT**  
**BOARD OF TRUSTEES**

CALL TO ORDER:

ROLL CALL:

MINUTES APPROVED: June 9, 2026

FINANCIAL REVIEW & APPROVAL:

COMMUNICATIONS:

*PUBLIC COMMENT: Please state your name and address in an audible tone of voice for the record. This is the time for individuals to comment on matters falling within the purview of the Central Valley Fire District. There will also be an opportunity in conjunction with each agenda item for comments pertaining to that item. **Please limit your comments to three minutes.***

REPORTS:

Chief Report

Local 4939 Report

Volunteer Association Report

Trustee Report

Reports approved

ORDER OF BUSINESS:

DISCUSSION ITEMS:

- Effective Outreach through Board Meeting Locations

ACTION ITEMS:

- Motion to Move into Executive Session to Conduct Annual Personnel Evaluation
- Motion to Close Executive Session and Re-open Meeting

ANNOUNCEMENTS: Next regular meeting date is: August 11, 2026

ADJOURNMENT:





**CENTRAL VALLEY FIRE DISTRICT  
INTERNATIONAL FIRE CODE  
BOARD APPEALS MEETING**

215 Wings Way  
Belgrade, MT 59714  
406-388-4480  
(Fax): 406-388-6270

**MEETING PLACE:** Central Valley Fire District, Station 2  
3650 Springhill Road, Bozeman, MT

**DATE:** April 14, 2026

**TIME:** 5:30 p.m.

| <b>ATTENDANCE:</b>            |                           | <b><u>(Present)</u></b> | <b><u>(Absent)</u></b> |
|-------------------------------|---------------------------|-------------------------|------------------------|
| <b><i>Board Members:</i></b>  | Darren Wilkins, Chairman  | X                       |                        |
|                               | Ron Murray, Vice Chairman | X                       |                        |
|                               | Mark MacLeod, Sec/Treas.  | X                       |                        |
|                               | Rob Holt                  | X                       |                        |
|                               | Ramie Blakeman            | X                       |                        |
| <b><i>Chief:</i></b>          | Jay Wittwer               | X                       |                        |
| <b><i>Fire Marshal:</i></b>   | Jake Zlomie               | X                       |                        |
| <b><i>EMS Chief:</i></b>      | Pat Songer                | X                       |                        |
| <b><i>Office Manager:</i></b> | Deb Bloem                 | X                       |                        |

**NOTICE:** **ALL MEETINGS OF THE CENTRAL VALLEY FIRE DISTRICT  
IFC BOARD OF APPEALS ARE RECORDED**

**GUESTS/VISITORS:** Glenn Bradbury, Samantha Honatke, Pat Songer, Joe Doidge,  
Philip and JoAnne Naro, Mo Holt, Eddy Ivey, Trisha McFarland,

Martin Kepner, John Allen, Lauren Fuller, Grace Murray, Mitch Davis, Nick Johnson, Jeff Royce, Jason Anderson, Dylan White, Stephen McAdams, Brad Appleton, Todd Frediani and Joel Fassbinder.

Meeting was called to order at 5:30 p.m.  
Chairman Wilkins led the Pledge of Allegiance.

- AGENDA:** As presented.
- MINUTES:** Trustee Holt moved to approve the **January 13, 2026 meeting minutes** as submitted. Trustee Blakeman seconded the motion. The motion was unanimously approved.
- ORDER OF BUSINESS:**
- DISCUSSION:** None.
- ACTION ITEMS:** None.
- ANNOUNCEMENTS:** The next meeting of the IFC Board of Appeals will be July 14, 2026.
- ADJOURNMENT:** The meeting was adjourned at 5:33 pm.

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Ron Murray, Chairman

Mark MacLeod, Secretary/Treasurer

**ATTEST:** \_\_\_\_\_  
**Debbie Bloem, Clerk**



**CENTRAL VALLEY FIRE DISTRICT  
BOARD OF TRUSTEES MEETING**

215 Wings Way  
Belgrade, MT 59714  
406-388-4480  
(Fax): 406-388-6270

**MEETING PLACE:** Central Valley Fire District, Station 3  
275 Ice Center Lane, Bozeman, MT

**DATE:** June 9, 2026

**TIME:** 5:30 pm

| <b>ATTENDANCE:</b>              |                          | <b><u>(Present)</u></b> | <b><u>(Absent)</u></b> |
|---------------------------------|--------------------------|-------------------------|------------------------|
| <b><i>Trustees:</i></b>         | Ron Murray, Chairman     | X                       |                        |
|                                 | Rob Holt, Vice Chairman  | X                       |                        |
|                                 | Mark MacLeod, Sec/Treas. | X                       |                        |
|                                 | Ramie Blakeman           | X                       |                        |
|                                 | Joel Fassbinder          | X                       |                        |
| <b><i>Fire Chief:</i></b>       | Jay Wittwer              | X                       |                        |
| <b><i>Operations Chief:</i></b> | Jeff Hurley              | X                       |                        |
| <b><i>Fire Marshal:</i></b>     | Jake Zlomie              |                         | X                      |
| <b><i>Acting Clerk:</i></b>     | Debbie Bloem             | X                       |                        |

**NOTICE:** **ALL MEETINGS OF THE CENTRAL VALLEY FIRE DISTRICT BOARD  
OF TRUSTEES ARE RECORDED**

**GUESTS/VISITORS:** Nick Stinson, Dan Sullivan, Samantha Honatke, Justin Monroe,  
Jason Anderson, Joe Doidge, Michael Liebmann, Stephen

McAdams, Mo Holt, Carl Schuneman, Jeff Royce, Brad Appleton, Jake Simpson (Bozeman)

Meeting was called to order at 5:30 p.m.

Chairman Murray led the Pledge of Allegiance.

**AGENDA:** As presented.

**PRESENTATION:** Chief Wittwer presented the **EMS Service of the Year Award** to the Board of Trustees. This was awarded to the Central Valley Fire District on May 19<sup>th</sup> through the Montana State EMS, Trauma, and Injury Prevention System. A group, including Chief Wittwer, Chief Songer, Captain Anderson, Firefighter Scherrer, Firefighter Coulthard and Trustee Holt traveled to Helena to receive this award. Chief Wittwer voiced his pride in the department's consistently excellent service to the community. Chairman Murray added his appreciation on behalf of the Board.

**MINUTES:** Trustee MacLeod moved to approve the **minutes** as submitted. Trustee Holt seconded the motion. The motion was unanimously approved.

**FINANCIAL REPORTS:** Trustee Fassbinder moved to approve **the financial reports**. Trustee MacLeod seconded the motion. The motion was unanimously approved.

**COMMUNICATIONS:** Central Valley Fire District received a thank you note from a resident for a service call to replace batteries in a smoke detector, adding special appreciation for the department and the Fire Chief. A thank you was also received from another resident with gratitude for a lift assist.

**PUBLIC COMMENT:** Carl Schuneman expressed thanks from the **Belgrade Kiwanis** for the use of the training classroom twice a month for their meetings. Kiwanis sponsors a Key Club in the High School and a Builders Club for middle schoolers with about 100 members total in Belgrade, including all three Clubs.

**PRESENTATION OF AUDIT:** Financial Manager Samantha Honatke introduced **Dan Sullivan of Rudd & Company**. Mr. Sullivan presented the **FY25 Audit**, expressing his appreciation for the ease of working with Samantha and the department each year. He highlighted the opinion noting that there was no gap or deficiencies in the findings. He explained that the Management Discussion and Analysis section of the audit provides a high-level summary. Internal controls and compliance were reviewed with no issues found.

Trustee MacLeod moved to approve the **FY25 Audit of the Central Valley Fire District by Rudd & Company as presented**. Trustee Fassbinder seconded the motion. The motion was unanimously approved.

**FIRE CHIEF REPORT:** As submitted. Chief Jay C Wittwer reported that the Seasonal **Wildland team** deployed to Minnesota for two weeks and have returned. Chief Wittwer attended the **City of Belgrade** work meeting and will keep the Board of Trustees posted on the situation with the water supply in Belgrade and any other relevant updates.

**LOCAL 4939 REPORT:** As submitted. **President Nick Stinson** reported that two members are working on their **paramedic clinicals** in Baton Rouge. Two **scholarships** were presented to high schoolers at the most recent union meeting. President Stinson expressed appreciation to **Trustee Murray** for taking the time to attend a recent live burn training. The Union also expressed gratitude for the collaboration that went into making the decision to proceed with the **IAFF Health and Wellness Trust** for health insurance for the department's full-time career members. The Union is very thankful for the shared commitment to the health and well-being of their members.

**VOLUNTEER ASSOCIATION REPORT:** None.

**TRUSTEE REPORT:**

**Trustee Blakeman** requested that as the community risk assessments are completed that the information is made available to the community to help them understand the types of calls as well as awareness of the residential, ranch land, commercial, and other unique situations that are included. Trustee Blakeman is pleased that the department is now trained in water rescue for the crew's safety and for the service to the community.

**Trustee MacLeod** reported that a resident noted that information that was made available on a radio station really helped her to understand the mill levy and he added that radio outreach should continue to be an important part of public education for the District.

**Chairman Murray** expressed his thanks for the experience of watching the live burn drills.

Trustee Fassbinder moved to accept **the reports** as submitted. Trustee MacLeod seconded the motion. The motion was unanimously approved.

**ORDER OF BUSINESS:****DISCUSSION ITEMS:****FY27 Health Insurance**

**Chief Wittwer** appreciated the work done to compare health insurance options. Financial Manager Honatke explained that the financial burden was one of the considerations in this decision. After reviewing the numbers, the IAFF was the lowest use of tax dollars and only slightly more of a burden to the department. The department will be able to take advantage of some of the additional benefits included in the new plan, including the Life Scan which will be provided after this year. The trustees appreciate that this decision was not only based on cost, but on what is best for the members and each one individually confirmed their support.

**ACTION ITEMS:****Consideration and Approval to Proceed with the Application for a SAFER Grant.**

Chief Wittwer reported that staff is currently applying for three grants: a SAFER Grant for four firefighters, Assistance to

Firefighters Grant (AFG) and a fire prevention grant. The SAFER Grant requires matching funds beginning at 25 per cent of the paid expenses for the first and second years of the grant and increasing to 65 percent for the third year.

Trustee Blakeman moved to approve **proceeding with the application for the SAFER Grant**. Trustee Holt seconded the motion. The motion was unanimously approved.

#### **Consideration and adoption of Resolution 252611 FY27 Fee Schedule Updates**

**EMS Chief Pat Songer** submitted his report in the board packet and explained that this update brings the CVFD fees into the medium range for these services.

Trustee Holt moved to adopt **Resolution 252611 Fee Schedule updates**. Trustee MacLeod seconded the motion. The motion was unanimously approved.

#### **Discussion and Decision Regarding Attorney Services**

Currently the District has a legal fund for this type of service and may use the attorney appropriate for the service. Attorney Dinwiddie would represent both operations and governance and works with other departments across the state.

Trustee Blakeman moved to **annul any further relationship with Attorney Dinwiddie and adopt the letter as written to engage Attorney Kate Dinwiddie for legal services**. Trustee MacLeod seconded the motion. The motion was unanimously approved.

#### **ANNOUNCEMENTS:**

The next regular meeting of the Central Valley Fire District Board of Trustees is scheduled for **July 14, 2026**.

#### **ADJOURNMENT:**

The meeting was adjourned at 6:28 p.m.

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**Ron Murray, Chairman**

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**Mark MacLeod, Secretary/Treasurer**

**ATTEST:** \_\_\_\_\_  
**Debbie Bloem, Clerk**

10:45 AM

06/16/26

**Central Valley Fire**  
**Reconciliation Summary**  
**1100 - CVFD Checking, Period Ending 05/31/2026**

|   |                                          | <u>May 31, 26</u>          |
|---|------------------------------------------|----------------------------|
| 1 | <b>Beginning Balance</b>                 | 2,433,779.12               |
|   | <b>Cleared Transactions</b>              |                            |
|   | Checks and Payments - 270 items          | -1,341,203.20              |
|   | Deposits and Credits - 94 items          | 3,177,141.24               |
|   | <b>Total Cleared Transactions</b>        | <u>1,835,938.04</u>        |
| 2 | <b>Cleared Balance</b>                   | <u><b>4,269,717.16</b></u> |
|   | <b>Uncleared Transactions</b>            |                            |
|   | Checks and Payments - 9 items            | -17,129.62                 |
|   | <b>Total Uncleared Transactions</b>      | <u>-17,129.62</u>          |
| 3 | <b>Register Balance as of 05/31/2026</b> | <u><b>4,252,587.54</b></u> |
|   | <b>New Transactions</b>                  |                            |
|   | Checks and Payments - 144 items          | -557,646.73                |
|   | Deposits and Credits - 11 items          | 28,326.30                  |
|   | <b>Total New Transactions</b>            | <u>-529,320.43</u>         |
| 4 | <b>Ending Balance</b>                    | <u><b>3,723,267.11</b></u> |

Verified by:

Wittwer

Bloem

Honatke smh 7/9/26

- 1) Beginning Balance: This is the beginning checking account balance according to the County on 5/1/2026.
- 2) Cleared Balance: This is the ending checking account balance according to the County on 5/31/2026.
- 3) Register Balance: This is the ending checking account balance according to QuickBooks on 5/31/2026. This should match the total checking account balance on the Expenditure Detail Report.
- 4) Ending Balance: This is the ending checking account balance according to QuickBooks at the date the reconciliation was performed on 6/16/2026.



# Central Valley Fire Expenditure Detail Report

| Accrual Basis     |            |              |                                                  | June 2026 |
|-------------------|------------|--------------|--------------------------------------------------|-----------|
| VERIFIED BY:      | DATE:      | Check Number | Vendor                                           | Amount    |
|                   |            | 2134840      | Montana State Firemens Association (Life Ins.)   | 4,744.19  |
| Wittwer           |            | 2134841      | 218 Construction, Inc. (Shop)                    | 2,752.00  |
| Bloem             |            | 2134842      | AirNote, LLC (IT Consultant)                     | 7,000.00  |
| Honatke           | SMH 7/9/26 | 2134843      | Allegiance Benefit Plan Management (HRA Mgmt)    | 252.00    |
|                   |            | 2134844      | Allegiance COBRA Services, Inc. (Health Ins.)    | 40.00     |
| Prior Month       |            | 2134845      | American Welding & Gas (Medical Supplies)        | 189.10    |
| Ending Check #    | 2134839    | 2134846      | AT&T Mobility (Cell Service)                     | 574.34    |
|                   |            | 2134847      | Balco Uniform Co., Inc.                          | 1,803.75  |
| Beginning Check # | 2134840    | 2134848      | Belgrade Auto Parts, Inc.                        | 4,005.72  |
| Ending Check #    | 2134961*   | 2134849      | Blue Cross Blue Shield of Montana (EMS Refund)   | 1,089.55  |
|                   |            | 2134850      | BMB Emergency Medicine, LLC (Medical Officer)    | 1,000.00  |
| Voided Checks     |            | 2134851      | Briggs Building (Shop)                           | 5,000.00  |
| 2134868           |            | 2134852      | Dan Morgan Construction, Inc. (Station 4)        | 29,536.38 |
| 2134875           |            | 2134853      | DC Excavation, LLC (Shop)                        | 7,042.50  |
| 2134876           |            | 2134854      | Dept. of Labor & Industry (Boiler Certs)         | 72.00     |
| 2134941           |            | 2134855      | DLJ Insulation, Inc. (Shop)                      | 2,600.00  |
|                   |            | 2134856      | First Western Excavation, LLC (Station 4)        | 1,380.00  |
|                   |            | 2134857      | Fisher's Technology (Copier Maint Agreement)     | 69.10     |
|                   |            | 2134858      | Four Corners County W & S District               | 307.14    |
|                   |            | 2134859      | Ghost Town Coffee Roasters, Inc.                 | 105.60    |
|                   |            | 2134860      | Global Net (Internet)                            | 318.00    |
|                   |            | 2134861      | Hillyard (Consumables)                           | 6,502.99  |
|                   |            | 2134862      | Hughes Fire Equipment, Inc. (Apparatus Maint)    | 365.68    |
|                   |            | 2134863      | Hyalite Engineers, PLLC (Shop)                   | 512.50    |
|                   |            | 2134864      | Kruse Enterprises, Inc. (Station 4)              | 34,500.00 |
|                   |            | 2134865      | L&L Site Services, Inc.                          | 517.95    |
|                   |            | 2134866      | LiftOff, LLC (Microsoft Licenses)                | 412.50    |
|                   |            | 2134867      | LN Curtis - Intermountain Division               | 600.00    |
|                   |            | 2134869      | Montana Occupational Health (Physicals)          | 3,361.00  |
|                   |            | 2134870      | MSC Industrial Supply Co. (Apparatus Maint)      | 1,063.51  |
|                   |            | 2134871      | MSU Fire Services Training School (Fire Officer) | 1,675.00  |
|                   |            | 2134872      | NorthWestern Energy, Inc.                        | 772.73    |
|                   |            | 2134873      | Peak CMS, LLC (Telephone System)                 | 148.45    |
|                   |            | 2134874      | PharmaLink, Inc. (Medical Supplies)              | 150.00    |
|                   |            | 2134877      | Vanguard Safety Wear (PPE)                       | 432.00    |
|                   |            | 2134878      | Waterous Company, Inc. (Apparatus Maint)         | 4,636.50  |
|                   |            | 2134879      | Scenic City Portables, Inc.                      | 120.00    |
|                   |            | 2134880      | Big Sky Fire Equip (Apparatus Maint/SCBA)        | 5,209.22  |
|                   |            | 2134881      | Bozeman Chronicle                                | 33.00     |
|                   |            | 2134882      | Department of Justice (Background Checks)        | 60.00     |
|                   |            | 2134883      | Montana Occupational Health (Physicals)          | 15.00     |
|                   |            | 2134884      | Paladin Background Screen (Background Checks)    | 150.00    |
|                   |            | 2134885      | Floyd's Truck Center (Fleet Billable)            | 1,537.96  |
|                   |            | 2134886      | Interwest Tire Factory (Apparatus Maint)         | 165.00    |
|                   |            | 2134887      | Kamp Implement Co (Fleet Billable)               | 244.13    |
|                   |            | 2134888      | Kendall Ford of Bozeman (Apparatus Maint)        | 519.75    |

## Central Valley Fire Expenditure Detail Report

|         |                                                |            |
|---------|------------------------------------------------|------------|
| 2134889 | Montana Linen                                  | 223.40     |
| 2134890 | Montana Oil Supply, Inc.                       | 779.75     |
| 2134891 | Northwest Fire Services, Inc. (Fleet Billable) | 2,064.77   |
| 2134892 | Personalize It (Name Plates)                   | 54.00      |
| 2134893 | Pintler Billing Services (EMS Billing)         | 15,444.55  |
| 2134894 | Precision Lawn and Landscape                   | 2,751.62   |
| 2134895 | UL LLC (Equipment Testing)                     | 3,595.00   |
| 2134896 | WEX Fleet Universal (Fuel)                     | 11,645.33  |
| 2134897 | American Welding & Gas (Medical Supplies)      | 420.92     |
| 2134898 | APEX Group (Station 3 Asphalt)                 | 4,800.00   |
| 2134899 | Balco Uniform Co., Inc.                        | 210.75     |
| 2134900 | Benchmark Public Affairs, LLC (Lobbying)       | 5,000.00   |
| 2134901 | Carol Staben-Burroughs, MS, LCPC (Health)      | 75.00      |
| 2134902 | Consolidated Electrical Distributors (Shop)    | 958.99     |
| 2134903 | DC Excavation, LLC (Shop)                      | 765.00     |
| 2134904 | Egbert Plumbing, Inc. (Station 4)              | 4,016.01   |
| 2134905 | Ghost Town Coffee Roasters, Inc.               | 75.60      |
| 2134906 | Hillyard (Consumables)                         | 92.86      |
| 2134907 | Hughes Fire Equipment, Inc. (Apparatus Maint)  | 140.15     |
| 2134908 | Hyalite Engineers, PLLC (Shop)                 | 684.00     |
| 2134909 | Life-Assist, Inc. (Medical Supplies)           | 9,247.31   |
| 2134910 | Master Medical Equipment (EMS Supplies)        | 140.00     |
| 2134911 | Montana Doorways Plus, Inc. (St.1 Offices)     | 1,937.00   |
| 2134912 | Montana Occupational Health (Physicals)        | 2,838.00   |
| 2134913 | NorthWestern Energy, Inc.                      | 5,673.48   |
| 2134914 | Quill Corporation (Office Supplies)            | 122.39     |
| 2134915 | U S Bancorp                                    | 25,451.19  |
| 2134916 | Williams Plumbing & Heating, Inc. (Station 1)  | 525.67     |
| 2134917 | Balco Uniform Co., Inc.                        | 2,178.60   |
| 2134918 | Belgrade Ace Hardware, Inc.                    | 774.19     |
| 2134919 | Blackfoot Communications (St 1 Internet)       | 750.00     |
| 2134920 | Bound Tree Medical, Inc. (EMS Equipment)       | 4,499.88   |
| 2134921 | Campbell Electrical Service, Inc. (Station 4)  | 3,866.00   |
| 2134922 | Carol Staben-Burroughs, MS, LCPC (Health)      | 75.00      |
| 2134923 | Churchill Equipment (St. 1 Repair)             | 198.00     |
| 2134924 | City of Bozeman (Water Rescue Pool Time)       | 572.40     |
| 2134925 | Dan Morgan Construction, Inc. (Shop)           | 3,435.67   |
| 2134926 | DLJ Insulation, Inc. (Shop)                    | 3,105.00   |
| 2134927 | First Western Excavation, LLC (Shop)           | 9,690.00   |
| 2134928 | FirstNet (Cell Phones)                         | 575.76     |
| 2134929 | Fitness Repair (St. 1 Fitness Equip Maint)     | 1,478.57   |
| 2134930 | Gallatin Co Clerk & Recorder/Elections         | 24,995.51  |
| 2134931 | Gallatin County Fire Council (GEMT)            | 3,500.00   |
| 2134932 | Ghost Town Coffee Roasters, Inc.               | 151.20     |
| 2134933 | High Country Paving, Inc. (Shop)               | 113,211.25 |
| 2134934 | Hillyard (Consumables)                         | 391.25     |
| 2134935 | James Zenahlik (EMS Overpayment Refund)        | 354.97     |

# Central Valley Fire Expenditure Detail Report

|         |                                                   |                     |
|---------|---------------------------------------------------|---------------------|
| 2134936 | LN Curtis - Intermountain Division (PPE)          | 1,972.76            |
| 2134937 | LN Curtis - Service Division (SCBA)               | 376.80              |
| 2134938 | Montana Correctional Enterprises (Shop Furniture) | 3,499.00            |
| 2134939 | Montana Fire Trustees Association (Dues)          | 1,200.00            |
| 2134940 | Montana Occupational Health (Physicals)           | 2,168.00            |
| 2134942 | Quill Corporation (Office Supplies)               | 243.71              |
| 2134943 | Scenic City Portables, Inc.                       | 120.00              |
| 2134944 | Security Solutions Inc (St 3 Monitoring)          | 105.00              |
| 2134945 | Silver Valley Fire Rescue (Training)              | 100.00              |
| 2134946 | Standard Electric, LLC (Shop)                     | 32,348.00           |
| 2134947 | Superior Water Solutions (Shop)                   | 22,682.35           |
| 2134948 | Total Fire Protection West, LLC (Shop)            | 57,960.00           |
| 2134949 | Tucker Stone (Lawn Maintenance)                   | 2,850.00            |
| 2134950 | Stockman Bank of Belgrade (HRV Loan Payment)      | 189,781.40          |
| 2134951 | Stockman Bank of Belgrade (Shop Loan Payment)     | 540,390.99          |
| 2134961 | Petty Cash                                        | 975.00              |
| ACH     | Navitas Credit Corp. (Telephone System)           | 372.95              |
| ACH     | Montana Dept. of Revenue (Shop Project)           | 1,143.55            |
| ACH     | Anderson, J. (Wildland Equipment)                 | 241.38              |
| Total   |                                                   | <u>1,265,653.12</u> |

|         |                        |                   |
|---------|------------------------|-------------------|
| 6/12/26 | Disbursed to Employees | 158,611.74        |
|         | IRS                    | 29,815.34         |
|         | St of MT               | 8,612.00          |
|         | MPERA                  | 3,872.69          |
|         | FURS                   | 42,448.46         |
|         | Mission Square         | 12,998.25         |
|         | Union                  | 2,359.12          |
|         | CVF PAC & MT FF PAC    | 702.00            |
|         | AFLAC                  | 4,791.45          |
|         |                        | <u>264,211.05</u> |

|           |                        |                   |
|-----------|------------------------|-------------------|
| 6/26/2026 | Disbursed to Employees | 159,024.87        |
|           | IRS                    | 29,168.54         |
|           | St of MT               | 8,581.00          |
|           | MPERA                  | 4,548.41          |
|           | FURS                   | 42,186.70         |
|           | Mission Square         | 13,190.88         |
|           | CVF PAC & MT FF PAC    | 682.00            |
|           | Union                  | 2,677.92          |
|           | Cigna                  | 94,507.02         |
|           |                        | <u>354,567.34</u> |

# Central Valley Fire Expenditure Detail Report

|   |                                         |                     |
|---|-----------------------------------------|---------------------|
|   | Operating Funds Account Balance 4/30/26 | 2,307,818.14        |
|   | May Revenue Deposited w/ Co. Treasurer  | 3,177,141.24        |
|   | April Expenditures                      | <u>1,232,371.84</u> |
| 3 | Operating Funds Account Balance 4/30/26 | <u>4,252,587.54</u> |

Approved for Payment

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Ron Murray, Chairman

Date

\*Check 2134961 was written out of order, checks 2134952 - 2134960 were written in July 2026.

# Central Valley Fire

## Payroll Summary

June 2026

|                                               | Jun 26            |
|-----------------------------------------------|-------------------|
| <b>Employee Wages, Taxes and Adjustments</b>  |                   |
| <b>Gross Pay</b>                              |                   |
| Base Wage                                     | 287,872.07        |
| Holiday Pay (2)                               | 6,769.30          |
| Kelly Time                                    | 19,713.36         |
| Sick Leave                                    | 8,776.48          |
| Vacation Leave                                | 25,513.72         |
| Acting Additional Pay                         | 321.60            |
| Acting Captain                                | 344.84            |
| Acting Engineer                               | 518.27            |
| Additional Preceptor                          | 3.96              |
| Additional Time                               | 49,195.65         |
| ALS Preceptor                                 | 253.44            |
| BC Acting Pay                                 | 214.32            |
| BLS Preceptor                                 | 56.16             |
| Holiday Pay                                   | 175.00            |
| Hourly                                        | 18,958.75         |
| Hourly - Wildland                             | 11,324.00         |
| Hourly Overtime                               | 3,005.63          |
| Longevity Pay                                 | 3,858.40          |
| OT - FLSA                                     | 1,893.20          |
| OT - Wildland                                 | 12,124.89         |
| <b>Total Gross Pay</b>                        | 450,893.04        |
| <b>Deductions from Gross Pay</b>              |                   |
| 457(b)                                        | -11,606.61        |
| AFLAC                                         | -2,506.00         |
| FURS Employee                                 | -36,137.14        |
| MPERA Employee                                | -3,920.25         |
| Roth 457b Plan Emp.                           | -2,552.94         |
| <b>Total Deductions from Gross Pay</b>        | -56,722.94        |
| <b>Adjusted Gross Pay</b>                     | 394,170.10        |
| <b>Taxes Withheld</b>                         |                   |
| Federal Withholding                           | -45,908.00        |
| Medicare Employee                             | -6,537.94         |
| MT - Withholding                              | -17,193.00        |
| <b>Total Taxes Withheld</b>                   | -69,638.94        |
| <b>Deductions from Net Pay</b>                |                   |
| AFLAC.1                                       | -553.32           |
| CVF PAC                                       | -538.00           |
| MSFA Employee                                 | -3,236.35         |
| MT Pro FF PAC                                 | -144.00           |
| Union Dues                                    | -2,295.36         |
| UnionBenevolence                              | -127.52           |
| <b>Total Deductions from Net Pay</b>          | -6,894.55         |
| <b>Net Pay</b>                                | <b>317,636.61</b> |
| <b>Employer Taxes and Contributions</b>       |                   |
| Medicare Company                              | 6,537.94          |
| 457(b) Company                                | 12,027.22         |
| FURS Employer                                 | 48,498.02         |
| MPERA Employer                                | 4,500.85          |
| Unemployment - St of MT                       | 1,127.28          |
| <b>Total Employer Taxes and Contributions</b> | <b>72,691.31</b>  |



**Central Valley Fire**  
**Budget vs. Actual**  
PRELIMINARY July 2025 through June 2026

|                                       | Amount Utilized<br>Jul '25 - Jun 26 | Budget              | \$ Over Budget     | % of Budget<br>Utilized |
|---------------------------------------|-------------------------------------|---------------------|--------------------|-------------------------|
| <b>Operating Income/Expense</b>       |                                     |                     |                    |                         |
| <b>Income</b>                         |                                     |                     |                    |                         |
| <b>4000 · INCOME</b>                  |                                     |                     |                    |                         |
| Tax Income (through 5/31/26)          |                                     |                     |                    |                         |
| 4600 · 20.30 Mills Base Levy          | 3,456,091.29                        | 3,874,567.00        | -418,475.71        | 89.2%                   |
| 4601 · 10.000 Mills Voted Levy        | 1,702,540.99                        | 1,908,127.00        | -205,586.01        | 89.2%                   |
| 4602 · 4.56 Mills Group Benefits      | 820,330.40                          | 919,229.00          | -98,898.60         | 89.2%                   |
| <b>Total Tax Income</b>               | <b>5,978,962.68</b>                 | <b>6,701,923.00</b> | <b>-722,960.32</b> | <b>89.2%</b>            |
| <b>Non-Tax Income</b>                 |                                     |                     |                    |                         |
| 4203 · EMS Transport                  | 1,334,031.52                        | 850,000.00          | 484,031.52         | 156.9%                  |
| 4220 · Burn Permits                   | 531.00                              | 500.00              | 31.00              | 106.2%                  |
| 4235 · Entitlement Payment            | 167,976.18                          | 169,556.00          | -1,579.82          | 99.1%                   |
| 4300 · Investment Interest            | 292,662.17                          | 157,000.00          | 135,662.17         | 186.4%                  |
| 4310 · Miscellaneous                  | 12,461.84                           | 1,500.00            | 10,961.84          | 830.8%                  |
| 4315 · Penalty and Interest           | 19,740.16                           | 8,000.00            | 11,740.16          | 246.8%                  |
| 4320 · Deployment/Standby Fees        | 393,792.45                          | 250,000.00          | 143,792.45         | 157.5%                  |
| 4325 · Subd. Review/ Inspection Fees  | 12,755.00                           | 5,000.00            | 7,755.00           | 255.1%                  |
| 4326 · Impact Fees                    | 1,758.00                            | 100.00              | 1,658.00           | 1,758.0%                |
| 4328 · CPR Training                   | 2,170.00                            | 2,500.00            | -330.00            | 86.8%                   |
| 4329 · Fleet Services                 | 206,902.21                          | 100,000.00          | 106,902.21         | 206.9%                  |
| 4400 · Sale of Assets                 | 10,213.99                           | 2,500.00            | 7,713.99           | 408.6%                  |
| 4012 · Donations                      | 4,214.00                            | 500.00              | 3,714.00           | 842.8%                  |
| 4500 · Grants                         | 12,548.80                           | 100.00              | 12,448.80          | 12,548.8%               |
| <b>Total Non-Tax Income</b>           | <b>2,471,757.32</b>                 | <b>1,547,256.00</b> | <b>924,501.32</b>  | <b>159.8%</b>           |
| <b>Total 4000 · INCOME</b>            | <b>8,450,720.00</b>                 | <b>8,249,179.00</b> | <b>201,541.00</b>  | <b>102.4%</b>           |
| <b>Total Income</b>                   | <b>8,450,720.00</b>                 | <b>8,249,179.00</b> | <b>201,541.00</b>  | <b>102.4%</b>           |
| <b>Gross Profit</b>                   | <b>8,450,720.00</b>                 | <b>8,249,179.00</b> | <b>201,541.00</b>  | <b>102.4%</b>           |
| <b>Expense</b>                        |                                     |                     |                    |                         |
| <b>5200 · PERSONNEL</b>               |                                     |                     |                    |                         |
| <b>5210 · PAID STAFF</b>              |                                     |                     |                    |                         |
| <b>5211 · Payroll Expenses</b>        |                                     |                     |                    |                         |
| 5213 · FURS/PERS/457b                 | 805,917.84                          | 766,467.00          | 39,450.84          | 105.1%                  |
| 5214 · Health Insurance               | 1,150,884.13                        | 1,403,390.00        | -252,505.87        | 82.0%                   |
| 5215 · HRA disbursements to employees | 76,078.42                           | 128,800.00          | -52,721.58         | 59.1%                   |
| 5216 · Medicare                       | 79,320.45                           | 77,359.00           | 1,961.45           | 102.5%                  |
| 5218 · MT St Unemployment Insurance   | 13,676.06                           | 13,338.00           | 338.06             | 102.5%                  |
| 5231 · Career Workers Comp            | 229,528.07                          | 290,000.00          | -60,471.93         | 79.1%                   |
| <b>Total 5211 · Payroll Expenses</b>  | <b>2,355,404.97</b>                 | <b>2,679,354.00</b> | <b>-323,949.03</b> | <b>87.9%</b>            |
| 5220 · Salary & Wages                 | 4,708,071.59                        | 4,567,169.00        | 140,902.59         | 103.1%                  |
| 5224 · Longevity Pay                  | 48,522.54                           | 48,651.00           | -128.46            | 99.7%                   |
| 5229 · Acting Pay                     | 25,377.20                           | 44,285.00           | -18,907.80         | 57.3%                   |

**Central Valley Fire**  
**Budget vs. Actual**  
PRELIMINARY July 2025 through June 2026

|                                                | Amount Utilized<br>Jul '25 - Jun 26 | Budget              | \$ Over Budget     | % of Budget<br>Utilized |
|------------------------------------------------|-------------------------------------|---------------------|--------------------|-------------------------|
| 5225 · Overtime                                | 686,862.79                          | 675,000.00          | 11,862.79          | 101.8%                  |
| 5233 · Recruitment & Retention                 | 3,207.30                            | 5,000.00            | -1,792.70          | 64.1%                   |
| 5235 · HIRING EXPENSES                         | 6,123.86                            | 10,000.00           | -3,876.14          | 61.2%                   |
| <b>Total 5210 · PAID STAFF</b>                 | <b>7,833,570.25</b>                 | <b>8,029,459.00</b> | <b>-195,888.75</b> | <b>97.6%</b>            |
| <b>5250 · VOLUNTEER STAFF</b>                  |                                     |                     |                    |                         |
| 5251 · Volunteer Reimbursements                | 0.00                                | 7,000.00            | -7,000.00          | 0.0%                    |
| 5252 · Volunteer Staffing Retirement           | 0.00                                | 40,000.00           | -40,000.00         | 0.0%                    |
| 5253 · Volunteer Shift Meals                   | 3,405.00                            | 4,000.00            | -595.00            | 85.1%                   |
| <b>Total 5250 · VOLUNTEER STAFF</b>            | <b>3,405.00</b>                     | <b>51,000.00</b>    | <b>-47,595.00</b>  | <b>6.7%</b>             |
| <b>5270 · HEALTH &amp; WELLNESS/OSHA</b>       |                                     |                     |                    |                         |
| 5271 · Fitness                                 | 4,349.93                            | 3,500.00            | 849.93             | 124.3%                  |
| 5272 · Physicals                               | 33,393.00                           | 20,000.00           | 13,393.00          | 167.0%                  |
| 5273 · Health & Safety                         | 11,892.76                           | 13,791.00           | -1,898.24          | 86.2%                   |
| <b>Total 5270 · HEALTH &amp; WELLNESS/OSHA</b> | <b>49,635.69</b>                    | <b>37,291.00</b>    | <b>12,344.69</b>   | <b>133.1%</b>           |
| <b>Total 5200 · PERSONNEL</b>                  | <b>7,886,610.94</b>                 | <b>8,117,750.00</b> | <b>-231,139.06</b> | <b>97.2%</b>            |
| <b>5300 · OPERATIONS</b>                       |                                     |                     |                    |                         |
| 5301 · Customer Credit Card Usage Fee          | 3,485.07                            | 3,500.00            | -14.93             | 99.6%                   |
| 5310 · ELECTIONS                               | 24,995.51                           | 30,000.00           | -5,004.49          | 83.3%                   |
| 5320 · INSURANCE                               | 60,118.00                           | 67,800.00           | -7,682.00          | 88.7%                   |
| <b>5400 · APPARATUS</b>                        |                                     |                     |                    |                         |
| 5411 · Fuel & Oil                              | 98,802.03                           | 80,000.00           | 18,802.03          | 123.5%                  |
| 5412 · Fleet Services - Billable               | 77,493.21                           | 33,000.00           | 44,493.21          | 234.8%                  |
| 5420 · Apparatus R & M                         | 100,978.48                          | 105,000.00          | -4,021.52          | 96.2%                   |
| 5460 · Apparatus R & M Labor                   | 0.00                                | 3,000.00            | -3,000.00          | 0.0%                    |
| 5455 · Equipment Annual Testing                | 26,169.13                           | 25,000.00           | 1,169.13           | 104.7%                  |
| 5456 · Equipment R & M                         | 5,887.54                            | 13,600.00           | -7,712.46          | 43.3%                   |
| 5457 · Shop Tools                              | 6,365.68                            | 5,000.00            | 1,365.68           | 127.3%                  |
| <b>Total 5400 · APPARATUS</b>                  | <b>315,696.07</b>                   | <b>264,600.00</b>   | <b>51,096.07</b>   | <b>119.3%</b>           |
| <b>5500 · FACILITIES R &amp; M</b>             |                                     |                     |                    |                         |
| 5510 · Buildings & Grounds                     | 70,602.19                           | 91,000.00           | -20,397.81         | 77.6%                   |
| <b>5520 · Communication</b>                    |                                     |                     |                    |                         |
| 5521 · Cell Phone Service                      | 17,143.54                           | 16,200.00           | 943.54             | 105.8%                  |
| 5522 · Equipment                               | 0.00                                | 100.00              | -100.00            | 0.0%                    |
| 5525 · Telephone Lines                         | 6,256.80                            | 6,300.00            | -43.20             | 99.3%                   |
| 5526 · Internet/Cable                          | 16,761.86                           | 17,000.00           | -238.14            | 98.6%                   |
| <b>Total 5520 · Communication</b>              | <b>40,162.20</b>                    | <b>39,600.00</b>    | <b>562.20</b>      | <b>101.4%</b>           |
| 5530 · Leases                                  | 24,781.20                           | 30,781.00           | -5,999.80          | 80.5%                   |
| 5541 · Electricity/Natural Gas/Propane         | 71,994.49                           | 82,500.00           | -10,505.51         | 87.3%                   |
| 5542 · Garbage/Water/Sewer                     | 15,015.23                           | 15,500.00           | -484.77            | 96.9%                   |
| <b>Total 5500 · FACILITIES R &amp; M</b>       | <b>222,555.31</b>                   | <b>259,381.00</b>   | <b>-36,825.69</b>  | <b>85.8%</b>            |

**Central Valley Fire**  
**Budget vs. Actual**  
PRELIMINARY July 2025 through June 2026

|                                           | Amount Utilized<br>Jul '25 - Jun 26 | Budget            | \$ Over Budget     | % of Budget<br>Utilized |
|-------------------------------------------|-------------------------------------|-------------------|--------------------|-------------------------|
| <b>5600 · PROFESSIONAL SERVICES</b>       |                                     |                   |                    |                         |
| 5601 · Attorney                           | 400.00                              | 12,000.00         | -11,600.00         | 3.3%                    |
| 5603 · Auditor                            | 21,750.00                           | 25,000.00         | -3,250.00          | 87.0%                   |
| 5605 · Business Subscript/Memberships     | 8,524.79                            | 7,500.00          | 1,024.79           | 113.7%                  |
| 5606 · Billing Services Med. Transport    | 107,100.53                          | 68,000.00         | 39,100.53          | 157.5%                  |
| 5609 · HR Consultant                      | 11,310.58                           | 10,000.00         | 1,310.58           | 113.1%                  |
| 5611 · IT Consultant                      | 42,540.13                           | 30,000.00         | 12,540.13          | 141.8%                  |
| 5613 · Medical Control Officer            | 12,000.00                           | 12,000.00         | 0.00               | 100.0%                  |
| 5616 · Accreditation                      | 39,201.41                           | 53,800.00         | -14,598.59         | 72.9%                   |
| 5614 · Other Professional Consultants     | 41,286.00                           | 100,350.00        | -59,064.00         | 41.1%                   |
| <b>Total 5600 · PROFESSIONAL SERVICES</b> | <b>284,113.44</b>                   | <b>318,650.00</b> | <b>-34,536.56</b>  | <b>89.2%</b>            |
| <b>5630 · PUBLIC OUTREACH</b>             |                                     |                   |                    |                         |
| 5631 · Advert/Notices/Public Rel.         | 1,873.95                            | 5,000.00          | -3,126.05          | 37.5%                   |
| 5632 · Meetings                           | 7,414.45                            | 5,500.00          | 1,914.45           | 134.8%                  |
| 5633 · Fire Prevention/Education          | 8,067.68                            | 15,000.00         | -6,932.32          | 53.8%                   |
| 5635 · Awards, Ceremonies, Gifts          | 4,324.06                            | 12,000.00         | -7,675.94          | 36.0%                   |
| <b>Total 5630 · PUBLIC OUTREACH</b>       | <b>21,680.14</b>                    | <b>37,500.00</b>  | <b>-15,819.86</b>  | <b>57.8%</b>            |
| <b>5650 · SUPPLIES</b>                    |                                     |                   |                    |                         |
| 5651 · IT Supplies                        | 106,423.23                          | 95,000.00         | 11,423.23          | 112.0%                  |
| 5652 · Medical Supplies                   | 73,489.96                           | 82,000.00         | -8,510.04          | 89.6%                   |
| 5653 · Office Supplies                    | 9,080.78                            | 10,000.00         | -919.22            | 90.8%                   |
| 5654 · Operating Supplies(consumables)    | 16,828.11                           | 25,500.00         | -8,671.89          | 66.0%                   |
| 5656 · PPE consumables                    | 20,954.77                           | 15,000.00         | 5,954.77           | 139.7%                  |
| 5659 · Uniforms                           | 43,420.63                           | 45,000.00         | -1,579.37          | 96.5%                   |
| 5660 · Hazmat Supplies                    | 5,407.98                            | 5,500.00          | -92.02             | 98.3%                   |
| 5661 · Deployment expenses to be reimb    | 53,069.76                           | 0.00              | 53,069.76          | 100.0%                  |
| 5662 · Transport Expense                  | 182.62                              | 0.00              | 182.62             | 100.0%                  |
| <b>Total 5650 · SUPPLIES</b>              | <b>328,857.84</b>                   | <b>278,000.00</b> | <b>50,857.84</b>   | <b>118.3%</b>           |
| <b>5670 · TRAINING/EDUCATION</b>          |                                     |                   |                    |                         |
| 5671 · Education - Out of District        | 8,014.41                            | 32,550.00         | -24,535.59         | 24.6%                   |
| 5672 · Employee Education Reimbmnt        | 1,380.00                            | 16,000.00         | -14,620.00         | 8.6%                    |
| 5673 · Supplies                           | 4,540.87                            | 13,125.00         | -8,584.13          | 34.6%                   |
| 5674 · Training - In District             | 34,039.84                           | 39,375.00         | -5,335.16          | 86.5%                   |
| 5675 · Training - Administration          | 8,190.44                            | 14,000.00         | -5,809.56          | 58.5%                   |
| 5677 · GVFA                               | 590.00                              | 13,000.00         | -12,410.00         | 4.5%                    |
| 5678 · Paramedic Assistance Program       | 45,086.81                           | 120,575.00        | -75,488.19         | 37.4%                   |
| <b>Total 5670 · TRAINING/EDUCATION</b>    | <b>101,842.37</b>                   | <b>248,625.00</b> | <b>-146,782.63</b> | <b>41.0%</b>            |
| <b>5700 · NON-CAPITAL EQUIPMENT</b>       |                                     |                   |                    |                         |
| 5701 · Fire Hose                          | 198.37                              | 10,000.00         | -9,801.63          | 2.0%                    |
| 5702 · IT/Communications                  | 7,989.07                            | 17,500.00         | -9,510.93          | 45.7%                   |
| 5704 · SCBA                               | 3,878.02                            | 3,175.00          | 703.02             | 122.1%                  |

**Central Valley Fire**  
**Budget vs. Actual**  
PRELIMINARY July 2025 through June 2026

|                                              | Amount Utilized<br>Jul '25 - Jun 26 | Budget        | \$ Over Budget | % of Budget<br>Utilized |
|----------------------------------------------|-------------------------------------|---------------|----------------|-------------------------|
| 5705 · Tools & Equipment                     | 8,519.53                            | 16,000.00     | -7,480.47      | 53.2%                   |
| 5706 · EMS Equipment                         |                                     |               |                |                         |
| 5706.1 · EMS Annual Maintenance Contract     | 30,350.00                           | 30,350.00     | 0.00           | 100.0%                  |
| 5706.2 · EMS R & M parts and accessories     | 20,090.58                           | 26,650.00     | -6,559.42      | 75.4%                   |
| Total 5706 · EMS Equipment                   | 50,440.58                           | 57,000.00     | -6,559.42      | 88.5%                   |
| 5707 · Wildland Tools & Equipment            | 6,237.69                            | 12,000.00     | -5,762.31      | 52.0%                   |
| Total 5700 · NON-CAPITAL EQUIPMENT           | 77,263.26                           | 115,675.00    | -38,411.74     | 66.8%                   |
| 9998 · Uncoded CCD/Vendor Invoices           | 7,681.56                            | 0.00          | 7,681.56       | 100.0%                  |
| Total 5300 · OPERATIONS                      | 1,448,288.57                        | 1,623,731.00  | -175,442.43    | 89.2%                   |
| Total Expense                                | 9,334,899.51                        | 9,741,481.00  | -406,581.49    | 95.8%                   |
| Net Operating Income                         | -884,179.51                         | -1,492,302.00 | 608,122.49     | 59.2%                   |
| Reserve Income/Expense                       |                                     |               |                |                         |
| Reserve Income                               |                                     |               |                |                         |
| 4603 · 14 Mills Voted Levy (through 5/31/26) | 2,383,222.87                        | 2,671,053.00  | -287,830.13    | 89.2%                   |
| 4450 · Loan Proceeds                         | 4,755,925.27                        | 0.00          | 4,755,925.27   | 100.0%                  |
| Total Reserve Income                         | 7,139,148.14                        | 2,671,053.00  | 4,468,095.14   | 267.3%                  |
| Reserve Expense                              |                                     |               |                |                         |
| 5000 · CAPITAL IMPROVEMENT                   |                                     |               |                |                         |
| 5120 · CAPITAL RESERVE                       |                                     |               |                |                         |
| 5121 · Apparatus                             | 1,585,227.62                        | 1,552,500.00  | 32,727.62      | 102.1%                  |
| 5122 · Facilities                            | 3,945,358.97                        | 572,875.00    | 3,372,483.97   | 688.7%                  |
| 5123 · Equipment                             | 298,134.47                          | 280,003.00    | 18,131.47      | 106.5%                  |
| Total 5120 · CAPITAL RESERVE                 | 5,828,721.06                        | 2,405,378.00  | 3,423,343.06   | 242.3%                  |
| Total 5000 · CAPITAL IMPROVEMENT             | 5,828,721.06                        | 2,405,378.00  | 3,423,343.06   | 242.3%                  |
| 5100 · LOANS                                 |                                     |               |                |                         |
| 5110 · Stockman Bank                         | 1,090,585.98                        | 424,305.00    | 666,280.98     | 257.0%                  |
| 5550 · Interest Expense                      | 63,891.18                           | 0.00          | 63,891.18      | 100.0%                  |
| Total 5100 · LOANS                           | 1,154,477.16                        | 424,305.00    | 730,172.16     | 272.1%                  |
| Total Reserve Expense                        | 6,983,198.22                        | 2,829,683.00  | 4,153,515.22   | 246.8%                  |
| Net Reserve Income                           | 155,949.92                          | -158,630.00   | 314,579.92     | -98.3%                  |
| Net Income                                   | -728,229.59                         | -1,650,932.00 | 922,702.41     | 44.1%                   |

**Reserve Balances as of 5/31/26**

|                                 |                |
|---------------------------------|----------------|
| Apparatus Reserves              | \$1,731,573.37 |
| Facility Reserves               | \$1,970,116.88 |
| Equipment Reserves              | \$171,720.24   |
| Undesignated Reserves (6/30/26) | \$228,736.25   |
| Total                           | \$4,102,146.74 |

Operating Cash Balance as of 6/30/26      \$3,809,783.19



***Manhattan Fire Department  
P.O. Box 911  
222 East Main  
Manhattan, Montana 59741  
406-284-6224***

*June 15, 2026*

*To: Central Valley Fire*

*RE: Train fire on 3/20/2026*

*We would like to express our thanks for assisting in the extinguishment of this event. We appreciate and are thankful for our responding neighbors.*

*BNSF responded with a check for this incident.*

*Manhattan Rural Fire District*





# Kiwanis®

June 26, 2026

Attn: Jake Zlomie  
Central Valley Fire Department  
215 Wings Way  
Belgrade MT 59714

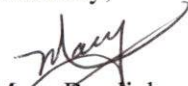
The Kiwanis Club of Belgrade would like to thank you for your team at our 16th Annual Kiwanis Scholarship Golf Scramble with a Twist. Because of your support, we awarded \$3,500 in scholarships to two graduating Belgrade High School students and provided scholarships to seven Belgrade students to attend leadership training opportunities. Your support contributes to the success of this tournament.

We would like to acknowledge our Title Sponsor – Kenyon Noble, our Major Sponsors - Northwestern Energy & Zoot Enterprises and our luncheon sponsor - First Security Bank. We were full with 20 teams and served 92 people lunch.

Kiwanis is a global organization of volunteers dedicated to improving the world one child and one community at a time. We are always looking for new members and meet the 1<sup>st</sup> and 3<sup>rd</sup> Thursday of the month, 7 a.m., at Central Valley Fire Department in Belgrade. Guests are welcome.

Thank you for supporting our club and the children in the Belgrade community. We hope you will participate again next year. Our 17<sup>th</sup> Annual Scramble is scheduled for Sunday, May 2, 2027. **Please join us for our 4th Annual “Cars on Broadway” car show, Sunday, July 5, 10 a.m., Broadway off Main Street in Belgrade.**

Sincerely,

  
Mary Brydich  
Golf Chair

Enclosure – Table Tent



# HELP WANTED

Positions Available: Opportunity to grow in this job!

Salary Range: \_\_\_\_\_

\$ Beginner Level: wildland Qualifications:

\$\$ Middle Level: firefighter • 18 years experience

\$\$\$ Boss Level: stationary • drivers license

Why be a Firefighter?

Being a firefighter is a good job. This job is important because firefighters work hard to keep the community safe. Also firefighters help people all day and all night. This is why you should be a firefighter because you can put out fires.

Where is this Job Located:

- Buildings
- Forest/outdoor
- central fire house

Tools/Equipment Needed:

- Halligan Bar
- Fire Axe
- Hose/Truck

Skills Needed:

- \* brave
- \* get
- \* hose
- \* forest
- \* reflexes
- \* mask

Technology that has been updated:

In the past, workers used to: have to go into  
unsafe buildings.

Today, technology helps us by: allowing them to  
send drones and robots before humans.

Did you know Firefighters help people who are hurt or sick.



## HELP WANTED

Positions available: Opportunity to grow in this job!

Beginner Level: Wildland

Qualifications:

Middle Level: Apparatus

18 years or older

Boss Level: Structure

Drivers license

Why be a Firefighter?

Being a firefighter is a good job. This job is important because firefighters work hard to keep the community safe. Also, firefighters help people all day and all night. Finally, you should be a firefighter because you can put out fires.

Where is this job located:

Tools/Equipment Needed:

Buildings

Halligan Bar

Forest/ outdoors

Fire Axe

Firehouse

Hose / Truck

Skills needed:

Brave

Gear

Hose

Focused

Reflexes

Mask

Technology that has been updated:

In the past, workers used to have to go into unsafe buildings.

Today, technology helps us by allowing them to send drones and robots before humans.

Did you know Firefighters help people who are hurt or sick?

I am sorry this is  
only \$20.00 but hopefully  
you all can find a  
good use for it. ☺

31

I am sorry this is only \$20.00 but hopefully  
you all can find a good use for it.

Thank you so much for helping save Dream!

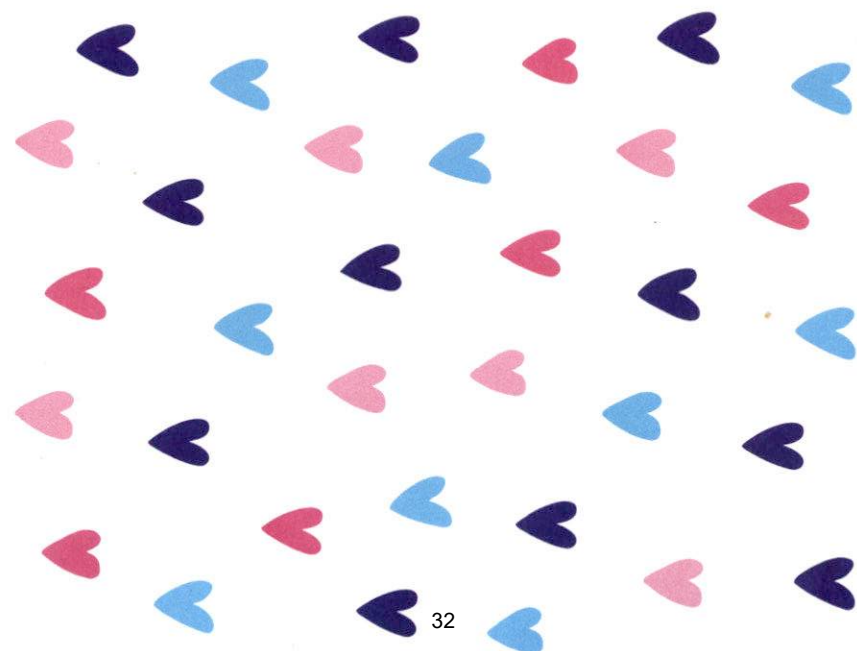
Love from Billings, MT

Thank you so much  
for helping save  
Dream!

Love from  
Billings, MT



american greetings





## **CENTRAL VALLEY FIRE DISTRICT**

215 Wings Way Belgrade, MT 59714  
Phone: 406-388-4480 Fax: 406-388-6270

**To:** CVFD Board of Trustees  
**From:** Jay C Wittwer, Fire Chief  
**Date:** July 14, 2026  
**RE:** June 2026 – Fire Chief's Report

### **July 4<sup>th</sup> weekend report:**

See attached data for Jul 3-5, 2026. (July 4. 2026 Stats.pdf) Highlights to be shared during the board meeting.

### **Operations Report**

June Incidents:

Total Calls = 266

Fire = 9

Hazmat = 14

EMS = 170

Rescue = 4

Misc/Service = 69

### **Wildland Update:**

The 2026 fire season has remained exceptionally active across the western United States, resulting in multiple extended deployments for Central Valley Fire Department personnel in support of state and national wildfire response efforts.

CVFD's seasonal wildland crew assigned to Arizona severity. Due to ongoing fire activity potential and the continued need for qualified resources, the crew's deployment was extended to a full 21-day assignment. Extended severity assignments require personnel to work in demanding environments while maintaining operational readiness, safety, and effectiveness over an extended period. The crew has represented CVFD with professionalism and dedication throughout the assignment.

In addition, the CVFD Wildland Career Team deployed to Northern California severity assignment has continued to demonstrate outstanding professionalism and commitment while operating under challenging conditions. While there, they successfully completed an initial 14-day assignment supporting wildfire suppression operations. Following the completion of that assignment, several personnel were reassigned and crew configuration for an additional 14-day deployment, continuing to provide critical firefighting resources during a period of severe fire activity potential.

Special recognition is extended to Engine Boss Gerald Zorechak and his crew for their exceptional leadership and professionalism throughout these assignments. Despite numerous operational challenges, changing incident conditions, and the demands associated with extended deployments, Gerald and his crew consistently maintained a positive working relationship with local overhead personnel and incident leadership. Their ability to work collaboratively, adapt to changing circumstances, and represent Central Valley Fire Department with integrity reflects the high standards and reputation of our organization.

The dedication, resilience, and professionalism displayed by all deployed CVFD personnel continue to strengthen our department's reputation as a dependable partner in the national wildland fire response system. We extend our sincere appreciation to every member serving on these assignments and for those providing the resources needed back in District, for their commitment to protecting lives, property, and natural resources while proudly representing the Central Valley Fire Department.

### **Heavy & Specialty Rescue Report**

On-going training for all areas with this specialty team.

### **Training Division Report**

- a. New vendor (Bozeman Health) for our BLS and CPR Certifications has been established with many requirements to meet their processes. Four community CPR classes completed.
- b. High angle rescue training is on-going.
- c. Company-level training throughout the month of June.
- d. Overall, June training efforts reflected a continued commitment to operational excellence, safety, and professional development across all levels of the organization.

### **Fire Prevention Report**

June report:

- Completion of 8 Inspections of Retail Fireworks Stands throughout the unincorporated portions of the fire district.

- The District continued (3rd Year) work of our Fire Works “Bucket Brigade”, we received 100 donated buckets from Tractor Supply Company & Murdoch’s towards this effort. Crews distributed 86% of those buckets over the holiday week. Additionally:
  - Social Media for this received:
    - 1251 Impressions on Nextdoor
    - 3711 Views on Facebook with 56% of those being non-followers. Including 9 shares.
- DFM Yung continues to support construction of the Fleet Services Facility. Additionally, he has been repairing a water line at the Training Facility.
- FM Zlomie will be out for this board meeting. He will be evaluating and participating in a pilot course for the National Fire Academy, WUI Adapted Communities in Emmitsburg, MD. This class was originally scheduled to take place in December 2024 but has been rescheduled 3 times due to federal funding shutdowns.

## **EMS Division Report**

### **June EMS Activity Summary for Board Report**

Central Valley Fire District responded to 218 total incidents during the month, bringing the year-to-date total to 1,476. Medical and EMS incidents accounted for 170 responses, or 78% of total June call volume.

The month included 26 interfacility transfers, 25 public service calls, and four rescue incidents. Crews also responded to several high-acuity and resource-intensive incidents, including two cardiac arrests, one gunshot wound, seven motor vehicle collisions, three MVC extrications, and one Swiftwater rescue.

MEDIC 5-1 completed 92 responses, followed by MEDIC 5-2 with 37 and MEDIC 5-3 with 25. Providers transported 114 patients during the month, with an overall transport rate of approximately 73%. Twenty-seven patients refused transport and 10 incidents resulted in no transport.

### **June EMS Numbers**

- Total incidents: 218 (1,476 YTD)
- Medical/EMS incidents: 170 (78% of total call volume)
- Interfacility transfers: 26
- Public service calls: 25

- 12 lift assists
  - 6 citizen assists
- Rescue incidents: 4
  - 3 MVC extrications
  - 1 Swiftwater rescue
- Cancelled calls: 18
- 911 vs. interfacility split: 87% / 13% of transporting-unit responses
- Patients transported: 114
- Transport rate: approximately 73%
- Patient refusals: 27
- No transport: 10

## **MEDIC 5-2 Update**

MEDIC 5-2 continues to show meaningful financial and operational value through 911, interfacility, and long-distance transport activity. Claims reviewed to date represent approximately \$499,000 in gross charges, with approximately \$152,000 collected and a current 47.7% net collection rate across the active claim population. Closed claims are performing strongly, with a 42.3% gross collection rate and 100% net collection after posted adjustments.

Long-distance transport remains a priority for MEDIC 5-2. The unit completed 53 trips over 35 loaded miles, accounting for approximately 85% of total loaded mileage. These means of transport continue to represent a significant source of gross revenue.

## **Community Involvement & Education**

### **June report:**

- a. On-going CPR and First Aid Classes continue to be held at CVFD and the Belgrade Library. Introduced SIDE-WALK CPR training at the Belgrade's 250<sup>th</sup> America celebration held on July 3<sup>rd</sup> and again at the Cars on Broadway event Sunday, July 5<sup>th</sup>.
- b. AED program prep for the AED donation, legal review in process with our attorney.
- c. COT (Community Outreach Team). We continue to review the new website Streamline. June held efforts with enhancing processes on our website.
- d. The next Board Meeting / Open House to take place at Fire Station 6 on September 8, 2026.

## **Accreditation Process - Center for Public Safety Excellence – Based on Quality Improvement**

Accreditation Officer, Battalion Chief White:

For June the Accreditation Team has continued preparing to begin Module 4: Response Performance Analysis, as reported in the May report.

The response performance analysis to be completed during Module 4 will serve as a critical component of the department's Community Risk Assessment and Standards of Cover (CRA/SOC) and will help ensure that future service delivery decisions are data-driven and aligned with community needs.

### **Revenue Enhancement Processes**

- a. The District's strategic plan, continues to be a guide for our processes.
- b. A number of efforts have increased revenues within the EMS Division. M5-2 continues to be successful in providing a high level of service to our communities and our partners in the Gallatin area.
- c. Annual adjustment to bring billing to current standards, that will better address collections.
- d. Administration continues to provide a reporting document to keep the Board informed monthly with tracking the programs that are in place.

### **County Wide EMS System**

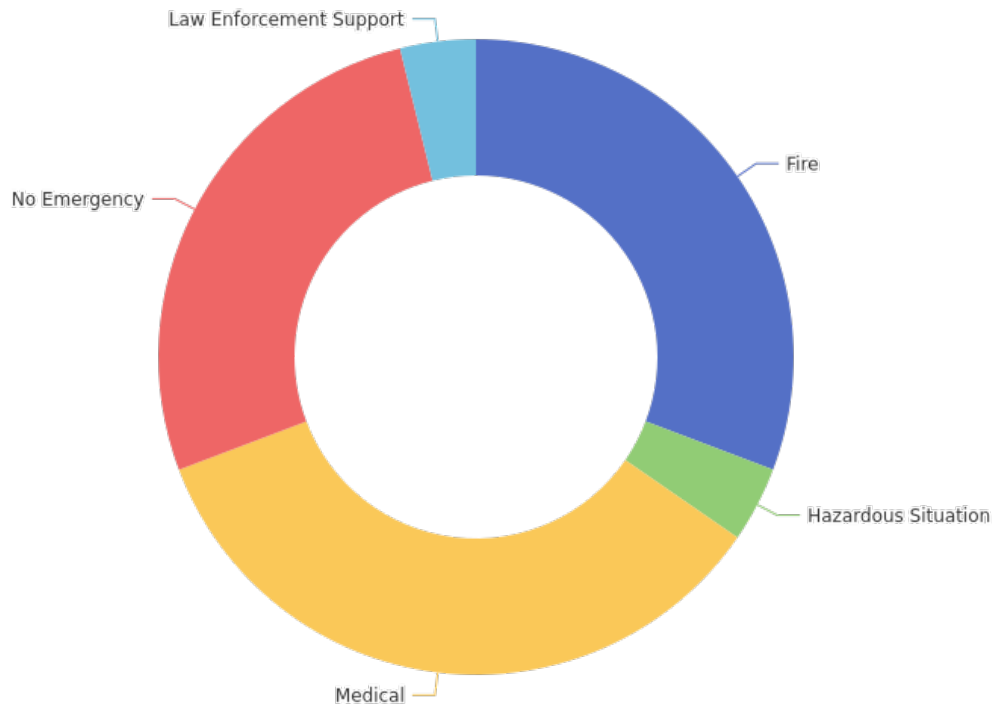
- a. The County wide Administration and Operational groups continue working to establish a plan that will bring a sustainable EMS system to the greater Gallatin area.
- b. Trustee Holt, and EMS Chief Songer have been and will continue to join the monthly meetings.
- c. A national contractor has submitted a bid to assist with an operational plan for this county wide EMS system, first in person meeting with H&H Consulting to take place on July 22.

### **Report on City of Belgrade and District development projects**

Oral report regarding projects within the District and the City of Belgrade, highlighting how these will affect CVFD with our service model. (City of Belgrade FY 2027 Budget)



## FDR-IR: Incident Count by Primary Incident Type



| PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE        | COUNT    | PERCENT OF TOTAL |
|-------------------------------------------------------|----------|------------------|
| <b>Fire</b>                                           | <b>8</b> | <b>30.77%</b>    |
| Fire - Outside Fire - Other Outside Fire              | 1        | 3.85%            |
| Fire - Outside Fire - Trash / Rubbish Fire            | 2        | 7.69%            |
| Fire - Outside Fire - Vegetation / Grass Fire         | 3        | 11.54%           |
| Fire - Structure Fire - Structural Involvement        | 1        | 3.85%            |
| Fire - Transportation Fire - Vehicle Fire - Passenger | 1        | 3.85%            |
| <b>Hazardous Situation</b>                            | <b>1</b> | <b>3.85%</b>     |

# FDR-IR: Incident Count by Primary Incident Type

Central Valley Fire District  
Address: 215 Wings Way, Belgrade, MT, 59714



| PRIMARY INCIDENT GROUP / PRIMARY INCIDENT TYPE                               | COUNT     | PERCENT OF TOTAL |
|------------------------------------------------------------------------------|-----------|------------------|
| Hazardous Situation - Hazard Non-Chemical - Motor Vehicle Collision          | 1         | 3.85%            |
| <b>Medical</b>                                                               | <b>9</b>  | <b>34.62%</b>    |
| Medical - Illness - Overdose / Poisoning                                     | 1         | 3.85%            |
| Medical - Illness - Psychological Behavior Issues                            | 1         | 3.85%            |
| Medical - Illness - Stroke / CVA                                             | 1         | 3.85%            |
| Medical - Illness - Unconscious Victim                                       | 1         | 3.85%            |
| Medical - Injury / Trauma - Animal Bites                                     | 1         | 3.85%            |
| Medical - Injury / Trauma - Fall                                             | 1         | 3.85%            |
| Medical - Injury / Trauma - Motor Vehicle Collision                          | 2         | 7.69%            |
| Medical - Other - Transfer / Interfacility                                   | 1         | 3.85%            |
| <b>No Emergency</b>                                                          | <b>7</b>  | <b>26.92%</b>    |
| No Emergency - False Alarm - Accidental Alarm                                | 1         | 3.85%            |
| No Emergency - Good Intent - No Incident Found Upon Arrival / Location Error | 1         | 3.85%            |
| No Emergency - Good Intent - Controlled Burning (Authorized)                 | 1         | 3.85%            |
| No Emergency - Cancelled                                                     | 4         | 15.38%           |
| <b>Law Enforcement Support</b>                                               | <b>1</b>  | <b>3.85%</b>     |
| Law Enforcement Support                                                      | 1         | 3.85%            |
| <b>Total</b>                                                                 | <b>26</b> | <b>100.00%</b>   |